Independent Review Panel

Business Plan Report

Public Safety

Objective Name Owner(s)

(1) Operate a credible public complaint review mechanism.

Carol Boersma E. I. Diaz

Initiatives Linked To Objective

Owner(s)

Regularly scheduled public hearings.

Carol Boersma

Active participation of complainants and involved departments.

Carol Boersma

GrandParent Objectives

Parent Objectives

Measures

Owner(s)

12 Public panel hearings

Carol Boersma E. I. Diaz Sagrario Lopez

Performance Graph

Initiatives Linked To Measure

Owner(s)







ACTUAL GOAL DATE



good direction

updated: 4/5/2006

Complainant participation in 65% of meetings

Carol Boersma

Performance Graph

Initiatives Linked To Measure

Owner(s)

Qn



Carol Boersma

Child Measures Linked To Measure

ACTUAL GOAL **DATE**

Complainant participation in 65% of me...



good direction

updated: 4/5/2006

Department representation in 100% of meetings

Carol Boersma

Initiatives Linked To Measure

Performance Graph

Owner(s)







Carol Boersma

Child Measures Linked To Measure

ACTUAL GOAL DATE



ngood direction

updated: 1/26/2006

Customer

Objective Name Owner(s)

Increase community awareness of IRP. Carol Boersma E. I. Diaz

Initiatives Linked To Objective

Owner(s)

GrandParent Objectives

Community Outreach.

Carol Boersma E. I. Diaz

Parent Objectives

Measures

50 community presentations

Carol Boersma E. I. Diaz Sagrario Lopez

Performance Graph

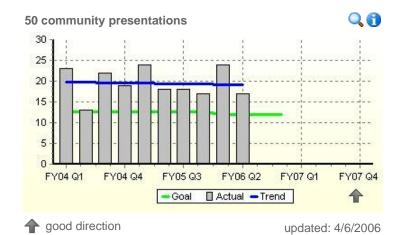
Initiatives Linked To Measure

Owner(s)

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE



Media advisory for each Panel meeting (12)

Carol Boersma

Performance Graph

Initiatives Linked To Measure

Owner(s)

Media advisory for each Panel meeting ...

QA

Child Measures Linked To Measure

ACTUAL GOAL DATE

3.5 3 2.5 2 1.5 0.5 FY04 Q2 FY04 Q4 FY05 Q3 FY07 Q1 FY07 Q4 FY06 Q2 -Goal ☐ Actual — Trend

n good direction

updated: 4/5/2006

Objective Name

Owner(s)

Operate a credible public complaint review mechanism.

Carol Boersma E. I. Diaz

Initiatives Linked To Objective

Owner(s)

Regularly scheduled public hearings.

Carol Boersma

Active participation of complainants and involved departments.

Carol Boersma

Parent Objectives

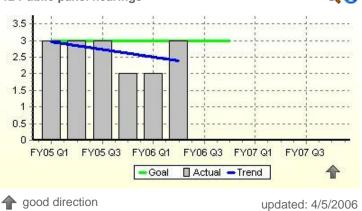
GrandParent Objectives

Measures

12 Public panel hearings

Performance Graph

QA 12 Public panel hearings



Owner(s)

Carol Boersma E. I. Diaz Sagrario Lopez

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL **DATE**

Complainant participation in 65% of meetings

Performance Graph

QA Complainant participation in 65% of me... 120 100 80 60 40 20 FY06 Q1 FY06 Q3 FY07 Q1 FY07 Q3 ■ Actual — Trend Goal good direction

Initiatives Linked To Measure

Carol Boersma Owner(s)

Active participation of complainants and involved departments.

Carol Boersma

Child Measures Linked To Measure

ACTUAL GOAL DATE

Department representation in 100% of meetings

Performance Graph

Department representation in 100% of m...

Qn

updated: 4/5/2006

Initiatives Linked To Measure

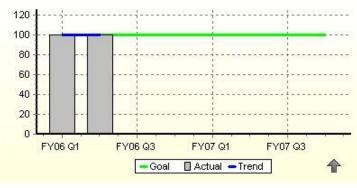
Carol Boersma Owner(s)

Active participation of complainants and involved departments.

Carol Boersma

Child Measures Linked To Measure

ACTUAL GOAL **DATE**



♠ good direction

updated: 1/26/2006

Objective Name Owner(s)

Strengthen contructive relations between the County and the public, particularly between law enforcement and the community.

Carol Boersma E.

Initiatives Linked To Objective

Owner(s)

I. Diaz

Staff, community and law enforcement representatives trained in conflict resolution. Carol Boersma E. I. Diaz

Observations made to promote healthy/citizen

Carol Boersma E. I. Diaz

Parent Objectives

GrandParent Objectives

interactions.

Recommendations made to improve County service to the public.

Carol Boersma E. I. Diaz

Measures

Owner(s)

Include observations in 50% of dispo reports

Carol Boersma

Performance Graph

Initiatives Linked To Measure

Owner(s)

Observations made to promote healthy/citizen interactions.

Carol Boersma E. I. Diaz

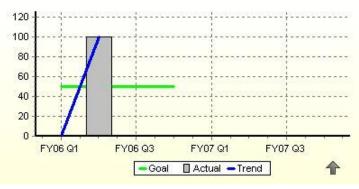
QA

Child Measures Linked To Measure

ACTUAL GOAL

DATE

Include observations in 50% of dispo r...



good direction

updated: 4/5/2006

Include recommendation in 80% of dispo reports

Carol Boersma

Carol Boersma E.

Performance Graph

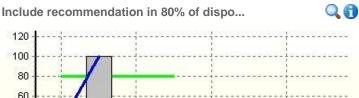
40 20 **Initiatives Linked To Measure**

service to the public.

Owner(s)

I. Diaz

FY06 Q3



FY07 Q1

Actual -Trend

-Goal good direction

updated: 4/5/2006

FY07 Q3

Child Measures Linked To Measure

Recommendations made to improve County

ACTUAL GOAL DATE

Provide 18 half-day workshops

Carol Boersma E. I. Diaz Sagrario Lopez

Performance Graph

FY06 Q1

Initiatives Linked To Measure

Owner(s)

I. Diaz

Provide 18 half-day workshops



Carol Boersma E. Staff, community and law enforcement representatives trained in conflict resolution.

Child Measures Linked To Measure



ngood direction

updated: 4/5/2006

Objective Name

Meet Budget Targets (Independent Review Panel) E. I. Diaz

Initiatives Linked To Objective

Owner(s) GrandParent Objectives

Planned necessary resources to meet current and future operating and capital needs (priority outcome)

Parent Objectives

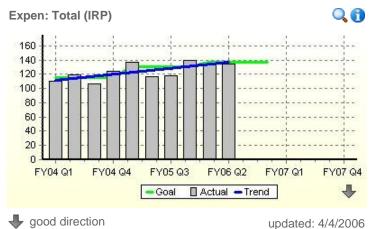
(ES8.2.1) Meet Budget Targets

Measures Owner(s)

Expen: Total (IRP) Carol Boersma E. I. Diaz Sagrario Lopez

Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)

Performance Graph Initiatives Linked To Measure Owner(s)



Child	Measures	Linkad	To	Mascura

\blacksquare	Expen: Personnel (IRP)	\$132	\$128	FY06 Q2
	Expen: Other Operating (IRP)	\$2	\$9	FY06 Q2
	Expen: Capital (IRP)	\$0	\$1	FY06 Q2

ACTUAL GOAL

Revenue: Total (IRP)

Performance Graph

upuateu. 4/4/2000

Carol Boersma E. I. Diaz Sagrario Lopez

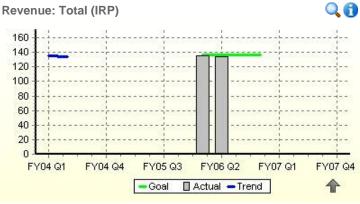
Initiatives Linked To Measure

Owner(s)

DATE

Owner(s)





ngood direction

updated: 1/26/2006

Child Measures Linked To Measure

ACTUAL GOAL DATE

Revenue: CW General Fund (IRP) \$134 \$137 FY06 Q2

Internal

Learning and Growth